

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000229) ESSA - Title IIA - Improving Teacher Quality Grants
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 15,712,330	\$ 17,642,020	\$ 17,642,020	\$ 17,642,020
FTE	3.41	4.70	4.70	4.70
Disposition of Resources				
Personal Services-Salaries	\$ 457,468	\$ 636,120	\$ 636,120	\$ 636,120
Personal Travel In State	1,815	9,000	9,000	9,000
Personal Travel Out of State	5,448	30,000	30,000	30,000
Office Supplies	771	4,750	4,750	4,750
Professional & Scientific Supplies	75	850	850	850
Printing & Binding	292	5,850	5,850	5,850
Communications	1,963	1,985	1,985	1,985
Rentals	730	1,250	1,250	1,250
Professional & Scientific Services	6,211	3,076,204	3,076,506	3,076,506
Outside Services	368	300	0	0
Reimbursement to Other Agencies	3,363	1,802	1,800	1,800
IT Outside Services	42,500	72,500	72,500	72,500
Gov Fund Type Transfers - Other A	71,016	119,630	119,630	119,630
IT Equipment	1,764	6,454	6,454	6,454
State Aid	15,118,547	13,675,325	13,675,325	13,675,325
Total Disposition of Resources	\$ 15,712,330	\$ 17,642,020	\$ 17,642,020	\$ 17,642,020